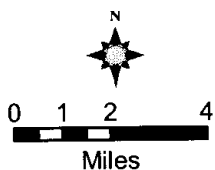
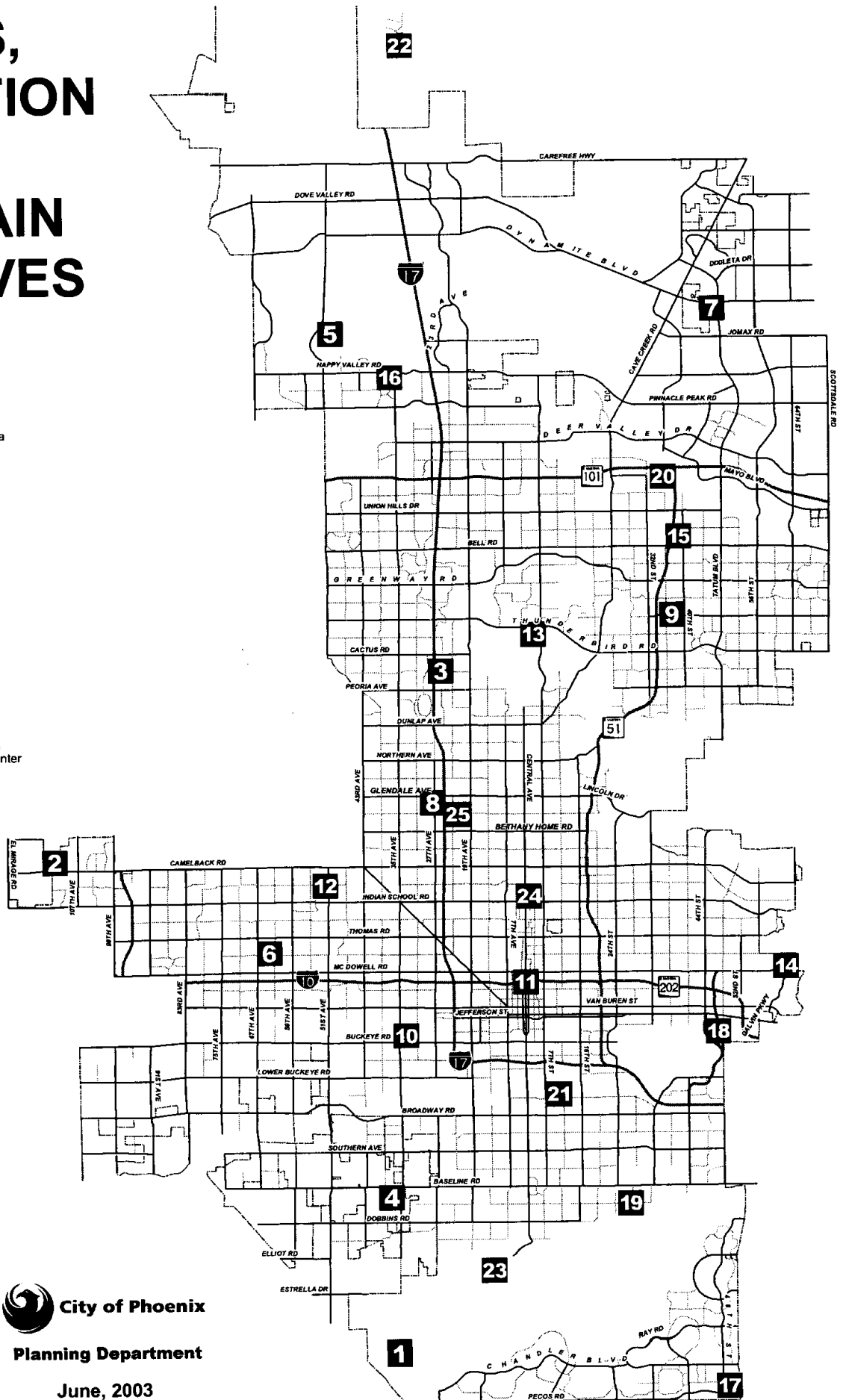


PARKS, RECREATION & MOUNTAIN PRESERVES

- 1** Ahwatukee Foothills
- 2** Camelback Ranch
- 3** Cave Creek Wash Recreation Area
- 4** Cesar Chavez
- 5** Deem Hills
- 6** Desert West
- 7** Dynamite Park
- 8** Homestead Park
- 9** Indian Bend
- 10** Kuban Park
- 11** Margaret T. Hance
- 12** Maryvale
- 13** North Mountain Environmental Center
- 14** Papago
- 15** Paradise Valley
- 16** Paseo Highlands Park
- 17** Pecos Park
- 18** Pueblo Grande
- 19** Puerto Park
- 20** Reach 11
- 21** Rio Salado
- 22** Sonoran Preserve
- 23** South Mountain Park
- 24** Steele Indian School Park
- 25** Washington



 **City of Phoenix**
Planning Department
June, 2003

Parks, Recreation and Mountain Preserves

The Parks and Recreation program totals \$294.7 million and is funded with remaining 1988 bonds, 2001 bonds, Parks Monopole Sites revenue, lease purchase funds, development impact fees and Parks and Preserves Initiative funds. The program provides for acquisition of new park sites, development of new and existing parks and development of specialty areas.

The following major projects are included in 2001 bond-funded improvements.

- Acquisition of land in the Ahwatukee Foothills area
- Acquisition of park sites citywide
- Acquisition of land for the Sonoran Desert Preserve
- Restoration of Rio Salado habitat
- Construction of the Maryvale Recreation Center
- Construction of improvements at Wilderness Camp
- Installation of youth sports lighting citywide
- Renovation of parks citywide
- Renovation of aquatics facilities citywide
- Construction of Japanese Garden Improvements
- Renovation of Boys' and Girls' Club facilities citywide
- Renovation of Memorial Hall at Steele Indian School Park
- Renovation of the Phoenix Center for Community Arts

Parks and Preserves projects include eight regional parks, improvements to community and neighborhood parks and land acquisition for the Sonoran Preserve. Remaining 1988 bonds are planned for acquisition of a new park site. Development impact fees are planned to acquire park sites in the Ahwatukee, Deer Valley, Desert View, Estrella and Laveen areas. Parks Monopole Sites revenue is planned to add amenities to parks with monopole sites.

The program also reflects the reduction of General Purpose Funds for Sport Field Lighting.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

**Parks, Recreation, and Mountain Preserves
Capital Improvement Program Summary**

Project Summary	2003-04	2004-05	2005-06	2006-07	2006-08	Total
Acquisition of Open Space	\$ 61,959,773	\$ 23,960,000	\$ 26,816,000	\$ 22,560,000	\$ 22,060,000	\$ 157,355,773
General Park Development	52,850,422	17,265,591	22,232,396	13,589,230	-	105,937,639
Mountain Open Space	860,793	-	-	-	-	860,793
Percent for Art	426,709	146,250	102,120	-	-	675,079
Specialty Areas	16,073,995	7,482,200	4,953,215	-	-	28,509,410
Trails	629,800	496,000	198,000	-	-	1,323,800
Total	\$ 132,801,493	\$ 49,350,041	\$ 54,301,731	\$ 36,149,230	\$ 22,060,000	\$ 294,662,495

Source of Funds

Operating Funds

General Funds	\$ 55,253	\$ -	\$ -	\$ -	\$ -	\$ 55,253
Parks and Preserves	42,402,391	30,820,407	38,656,910	36,149,230	22,060,000	170,088,938
Community Development	426,505	-	-	-	-	426,505
Development Services	24,023	2,046,000	1,256,000	-	-	3,326,023
Parks Monopole Revenue	170,000	120,000	-	-	-	290,000
Total Operating	\$ 43,078,172	\$ 32,986,407	\$ 39,912,910	\$ 36,149,230	\$ 22,060,000	\$ 174,186,719

Bond Funds

1988 Bonds	\$ 1,495,109	\$ -	\$ -	\$ -	\$ -	\$ 1,495,109
2001 Bonds	46,478,500	16,363,634	14,388,821	-	-	77,230,955
Non-profit Water Bonds	200,000	-	-	-	-	-
Total Bond Funds	\$ 48,173,609	\$ 16,363,634	\$ 14,388,821	\$ -	\$ -	\$ 78,726,064

Other Financing

Capital Grants	\$ 5,010,880	\$ -	\$ -	\$ -	\$ -	\$ 5,010,880
Capital Reserves	1,999,950	-	-	-	-	1,999,950
Development Impact Fees	33,176,559	-	-	-	-	33,176,559
Lease Purchase	1,362,323	-	-	-	-	1,362,323
Total Other Financing	\$ 41,549,712	\$ -	\$ -	\$ -	\$ -	\$ 41,549,712

Total Sources of Funds

\$ 132,801,493	\$ 49,350,041	\$ 54,301,731	\$ 36,149,230	\$ 22,060,000	\$ 294,462,495
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City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR74000001	RIO SALADO RECREATION % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for the recreation portion of the Rio Salado 2001 Bond project.							
Equipment or Other		29,430	24,400	24,380	-	-	78,210
Project Total		\$29,430	\$24,400	\$24,380	-	-	\$78,210
2001 Environmental Protection & Pollution Clean-up Bonds		29,430	24,400	24,380	-	-	78,210
Funding Total		\$29,430	\$24,400	\$24,380	-	-	\$78,210
AR74000002	RIO SALADO FLOOD CONTROL % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for the flood control portion of the Rio Salado 2001 Bond project.							
Equipment or Other		79,450	-	-	-	-	79,450
Project Total		\$79,450	-	-	-	-	\$79,450
2001 Environmental Protection & Pollution Clean-up Bonds		79,450	-	-	-	-	79,450
Funding Total		\$79,450	-	-	-	-	\$79,450
AR74000003	PARKS, OPEN SPACE AND RECREATION % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Parks, Open Space and Recreation 2001 Bond projects.							
Equipment or Other		97,829	121,850	77,740	-	-	297,419
Project Total		\$97,829	\$121,850	\$77,740	-	-	\$297,419
2001 Parks, Recreation & Open Space Bonds		97,829	121,850	77,740	-	-	297,419
Funding Total		\$97,829	\$121,850	\$77,740	-	-	\$297,419
AR74000004	PUERTO PARK	Function: Percent for Art				District: 8	
Develop artwork for Puerto Park.							
Equipment or Other		74,860	-	-	-	-	74,860
Construction		35,140	-	-	-	-	35,140
Project Total		\$110,000	-	-	-	-	\$110,000
2001 Parks, Recreation & Open Space Bonds		110,000	-	-	-	-	110,000
Funding Total		\$110,000	-	-	-	-	\$110,000
AR74000006	SOUTH PHOENIX YOUTH CENTER	Function: Percent for Art				District: 8	
The Phx Arts Commission will sponsor a competition to select an artist to develop a site-specific work of art that involves the youth that utilize the center.							
Pre-design		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
2001 Parks, Recreation & Open Space Bonds		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
AR74000007	RIO SALADO TILES PROJECT	Function: Percent for Art				District: 8	
AZ artist will create additional tiles for the construction of the second gateway element on the southwest corner of Central Ave. and Rio Salado.							
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
2001 Parks, Recreation & Open Space Bonds		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100001	ACQUISITION IN DESERT VIEW						
Acquire park land in the Desert View area.							
Function: Acquisition of Open Space							
District: 1 & 2							
Land Acquisition		6,249,886	-	-	-	-	6,249,886
Project Total		\$6,249,886	-	-	-	-	\$6,249,886
Desert View Parks Impact Fees		6,249,886	-	-	-	-	6,249,886
Funding Total		\$6,249,886	-	-	-	-	\$6,249,886
PA75100004	AHWATUKEE - COMMUNITY PARK						
Lump sum to acquire park land in the Ahwatukee area.							
Function: Acquisition of Open Space							
District: 6							
Land Acquisition		382,312	-	-	-	-	382,312
Project Total		\$382,312	-	-	-	-	\$382,312
Ahwatukee East Parks Impact Fees		382,312	-	-	-	-	382,312
Funding Total		\$382,312	-	-	-	-	\$382,312
PA75100008	23RD STREET AT CAVE CREEK DAM PARK						
Acquire a park at 23rd Street and Cave Creek Dam.							
Function: Acquisition of Open Space							
District: 2							
Land Acquisition		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Desert View Parks Impact Fees		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
PA75100010	PASEO HIGHLANDS PARK						
Paseo Highlands Park Improvements.							
Estimated full-year ongoing operating costs: \$900,000							
Equipment or Other		251,023	-	-	-	-	251,023
Construction		1,947,935	-	-	-	-	1,947,935
Project Total		\$2,198,958	-	-	-	-	\$2,198,958
Parks & Preserves Initiative Revenue		824,772	-	-	-	-	824,772
Development Services Revenue		24,023	-	-	-	-	24,023
2001 Police Facilities & Equipment Bonds		1,296,885	-	-	-	-	1,296,885
2001 Neighborhood Protection & Senior Centers Bonds		53,277	-	-	-	-	53,277
Funding Total		\$2,198,958	-	-	-	-	\$2,198,958
PA75100011	ACQUIRE PARK SITES IN AHWATUKEE						
Acquire/develop land in the Ahwatukee/Foothills area east of 19th Avenue for future park development.							
Function: Acquisition of Open Space							
District: 6							
Land Acquisition		1,137,000	-	-	-	-	1,137,000
Project Total		\$1,137,000	-	-	-	-	\$1,137,000
Ahwatukee East Parks Impact Fees		1,137,000	-	-	-	-	1,137,000
Funding Total		\$1,137,000	-	-	-	-	\$1,137,000
PA75100017	SONORAN PRESERVE LAND ACQUISITION						
Acquire State land for the Sonoran Preserve.							
Function: Acquisition of Open Space							
District: Citywide							
Land Acquisition		18,000,000	22,500,000	22,500,000	22,500,000	22,000,000	107,500,000
Project Total		\$18,000,000	\$22,500,000	\$22,500,000	\$22,500,000	\$22,000,000	\$107,500,000
Parks & Preserves Initiative Revenue		18,000,000	22,500,000	22,500,000	22,500,000	22,000,000	107,500,000
Funding Total		\$18,000,000	\$22,500,000	\$22,500,000	\$22,500,000	\$22,000,000	\$107,500,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100018	PARK ACQUISITION-36TH AVE/ROSE GARDEN LN	Function: Acquisition of Open Space				District: 1	
Acquire park at 36th Ave/Rose Garden Lane.							
Land Acquisition		214,651	-	-	-	-	214,651
Project Total		\$214,651	-	-	-	-	\$214,651
1988 Parks and Recreational Facilities Bonds		214,651	-	-	-	-	214,651
Funding Total		\$214,651	-	-	-	-	\$214,651
PA75100019	LAVERN PARK ACQUISITION	Function: Acquisition of Open Space				District: 7	
Acquire/develop park sites in the Lavern area.							
Land Acquisition		4,988,104	-	-	-	-	4,988,104
Project Total		\$4,988,104	-	-	-	-	\$4,988,104
Laveen Parks Impact Fees		4,988,104	-	-	-	-	4,988,104
Funding Total		\$4,988,104	-	-	-	-	\$4,988,104
PA75100020	ESTRELLA PARK ACQUISITION	Function: Acquisition of Open Space				District: 7	
Acquire/develop park sites in the Estrella area.							
Land Acquisition		4,958,530	-	-	-	-	4,958,530
Project Total		\$4,958,530	-	-	-	-	\$4,958,530
Estrella Parks Impact Fees		4,958,530	-	-	-	-	4,958,530
Funding Total		\$4,958,530	-	-	-	-	\$4,958,530
PA75100021	DEER VALLEY PARK ACQUISITION	Function: Acquisition of Open Space				District: 1	
Acquire/develop park sites in the Deer Valley area.							
Land Acquisition		2,960,146	-	-	-	-	2,960,146
Project Total		\$2,960,146	-	-	-	-	\$2,960,146
Deer Valley Parks Impact Fees		2,960,146	-	-	-	-	2,960,146
Funding Total		\$2,960,146	-	-	-	-	\$2,960,146
PA75100024	NORTH GATEWAY PARK ACQUISITION	Function: Acquisition of Open Space				District: 1	
Acquire/develop park sites in the North Gateway Area.							
Land Acquisition		1,188,357	-	-	-	-	1,188,357
Project Total		\$1,188,357	-	-	-	-	\$1,188,357
Impact Fee Area Gateway-Inside-Parks 2		1,188,357	-	-	-	-	1,188,357
Funding Total		\$1,188,357	-	-	-	-	\$1,188,357
PA75100025	STATE LAND ACQUISITION (AHWATUKEE FOOTHILLS)	Function: Acquisition of Open Space				District: 6	
Acquire land from the Arizona State Land Department in the Ahwatukee Foothills area.							
Land Acquisition		6,973,202	-	3,000,000	-	-	9,973,202
Project Total		\$6,973,202	-	\$3,000,000	-	-	\$9,973,202
2001 Parks, Recreation & Open Space Bonds		6,973,202	-	3,000,000	-	-	9,973,202
Funding Total		\$6,973,202	-	\$3,000,000	-	-	\$9,973,202

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100026	PARK ACQUISITION						
Acquire park sites as sites are identified.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2001 Parks, Recreation & Open Space Bonds		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
PA75100027	SONORAN PRESERVE PRIVATE LAND ACQUISITION						
Acquire private land for the Sonoran Preserve. Estimated full-year ongoing operating costs: \$142,000							
Land Acquisition		12,504	-	-	-	-	12,504
Project Total		\$12,504	-	-	-	-	\$12,504
2001 Parks, Recreation & Open Space Bonds		12,504	-	-	-	-	12,504
Funding Total		\$12,504	-	-	-	-	\$12,504
PA75100028	PARK ACQUISITION - WEST AHWATUKEE						
Acquire/develop land in the West Ahwatukee area.							
Land Acquisition		1,237,000	-	-	-	-	1,237,000
Project Total		\$1,237,000	-	-	-	-	\$1,237,000
Impact Fee Area Ahwatukee-West-Parks 2		1,237,000	-	-	-	-	1,237,000
Funding Total		\$1,237,000	-	-	-	-	\$1,237,000
PA75100031	UNION HILLS W. SEC 19						
Purchase land on Union Hills, Parcel 19.							
Land Acquisition		4,199	-	-	-	-	4,199
Project Total		\$4,199	-	-	-	-	\$4,199
Parks & Preserves Initiative Revenue		4,199	-	-	-	-	4,199
Funding Total		\$4,199	-	-	-	-	\$4,199
PA75100033	UNION HILLS - SEC 7, 12, AND 17						
Purchase land on Union Hills, Parcel 7, 12, and 17.							
Land Acquisition		2,625	-	-	-	-	2,625
Project Total		\$2,625	-	-	-	-	\$2,625
Parks & Preserves Initiative Revenue		2,625	-	-	-	-	2,625
Funding Total		\$2,625	-	-	-	-	\$2,625
PA75100034	UNION HILLS SO SEC 32						
Purchase land on Union Hills, Parcel 32.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Parks & Preserves Initiative Revenue		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100035	40TH ST/PINNACLE PEAK	Function: Acquisition of Open Space				District: 2	
Acquire park land near 40th Street and Pinnacle Peak Road.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Estrella Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100036	TURKEY TRACK/UNION HILLS	Function: Acquisition of Open Space				District: 2	
Acquire park land near Turkey Track and Union Hills Road.							
Land Acquisition		4,900	-	-	-	-	4,900
Project Total		\$4,900	-	-	-	-	\$4,900
2001 Parks, Recreation & Open Space Bonds		4,900	-	-	-	-	4,900
Funding Total		\$4,900	-	-	-	-	\$4,900
PA75100037	PK ACQ - 12TH ST & MESCAL	Function: Acquisition of Open Space				District: 2	
Acquire park land near 12th Street and Mescal.							
Land Acquisition		3,700	-	-	-	-	3,700
Project Total		\$3,700	-	-	-	-	\$3,700
2001 Parks, Recreation & Open Space Bonds		3,700	-	-	-	-	3,700
Funding Total		\$3,700	-	-	-	-	\$3,700
PA75100038	DESERT PRESERVATION STUDIES	Function: Acquisition of Open Space				District: Citywide	
Habitat and wildlife studies for land being considered for acquisition as part of Sonoran Preserve.							
Land Acquisition		120,000	60,000	60,000	60,000	60,000	360,000
Project Total		\$120,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
Parks & Preserves Initiative Revenue		120,000	60,000	60,000	60,000	60,000	360,000
Funding Total		\$120,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
PA75100042	PK ACQ - 83RD AVE/LOWER BUCKEYE	Function: Acquisition of Open Space				District: 7	
Acquire park land near 83rd Avenue and Lower Buckeye.							
Land Acquisition		4,000	-	-	-	-	4,000
Project Total		\$4,000	-	-	-	-	\$4,000
Estrella Parks Impact Fees		4,000	-	-	-	-	4,000
Funding Total		\$4,000	-	-	-	-	\$4,000
PA75100043	CRICKETT PAVILLION OVERFLOW PARKING	Function: Acquisition of Open Space				District: 5	
Acquire property for Crickett Pavilion overflow parking.							
Land Acquisition		1,999,950	-	-	-	-	1,999,950
Project Total		\$1,999,950	-	-	-	-	\$1,999,950
Municipal Multipurpose Arena Reserve Fund		1,999,950	-	-	-	-	1,999,950
Funding Total		\$1,999,950	-	-	-	-	\$1,999,950

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100046	75TH AVE/BASELINE RD	Function: Acquisition of Open Space				District: 7	
Acquire park land near 75th Avenue and Baseline Road.							
Land Acquisition		4,750	-	-	-	-	4,750
Project Total		\$4,750	-	-	-	-	\$4,750
Laveen Parks Impact Fees		4,750	-	-	-	-	4,750
Funding Total		\$4,750	-	-	-	-	\$4,750
PA75100047	PARK ACQUISITION - 19TH AVE/DYNAMITE, PLATEAU VENTURES	Function: Acquisition of Open Space				District: 2	
Acquire park property in are known as Plateau Ventures.							
Land Acquisition		400,000	400,000	400,000	-	-	1,200,000
Project Total		\$400,000	\$400,000	\$400,000	-	-	\$1,200,000
Impact Fee Area Gateway-Inside-Parks 2		400,000	400,000	400,000	-	-	1,200,000
Funding Total		\$400,000	\$400,000	\$400,000	-	-	\$1,200,000
PA75100048	31ST AVE/ROESER RD - LAVERN VILLAGE	Function: Acquisition of Open Space				District: 7	
Acquire park land in Lavern Village.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Laveen Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100049	57TH AVE/ROESER - CHEATHEM	Function: Acquisition of Open Space				District: 7	
Acquire park land in Cheatham Farms.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Laveen Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100051	47TH AVE/ROESER- ROGER'S RANCH	Function: Acquisition of Open Space				District: 7	
Acquire park land in Roger's Ranch.							
Land Acquisition		785,000	-	-	-	-	785,000
Project Total		\$785,000	-	-	-	-	\$785,000
Laveen Parks Impact Fees		785,000	-	-	-	-	785,000
Funding Total		\$785,000	-	-	-	-	\$785,000
PA75100052	71ST AVE/VINEYARD - LAVERN	Function: Acquisition of Open Space				District: 7	
Acquire park land in Lavern Meadows.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Laveen Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Parks, Recreation and Mountain Preserves

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100053	73RD AVE/ROESER - LAVERN	Function: Acquisition of Open Space				District: 7	
Acquire park land in Lavern Farms.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Laveen Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100055	91ST AVE/NORTH OF BROADWAY	Function: Acquisition of Open Space				District: 7	
Acquire park land in Sunset Farms.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Estrella Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100057	87TH AVE/BUCKEYE - HERITAGE POINT	Function: Acquisition of Open Space				District: 7	
Acquire park land in Heritage Point.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Estrella Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100058	27TH AVE/DYNAMITE	Function: Acquisition of Open Space				District: 2	
Acquire park land in Dynamite Mountain Ranch.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Impact Fee Area Gateway-Inside-Parks 2		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100060	52ND ST/DOVE VALLEY	Function: Acquisition of Open Space				District: 2	
Acquire park land in Dove Valley.							
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Desert View Parks Impact Fees		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75100071	SONORAN PRIVATE PARCELS #12	Function: Acquisition of Open Space				District: 2	
Purchase land in the Sonoran Preserve, Private Parcel #12.							
Land Acquisition		327,000	-	-	-	-	327,000
Project Total		\$327,000	-	-	-	-	\$327,000
2001 Parks, Recreation & Open Space Bonds		327,000	-	-	-	-	327,000
Funding Total		\$327,000	-	-	-	-	\$327,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100072	SONORAN PRIVATE PARCELS #13	Function: Acquisition of Open Space				District: 2	
Purchase land in the Sonoran Preserve, Private Parcel #13.							
Land Acquisition		563,000	-	-	-	-	563,000
Project Total		\$563,000	-	-	-	-	\$563,000
2001 Parks, Recreation & Open Space Bonds		563,000	-	-	-	-	563,000
Funding Total		\$563,000	-	-	-	-	\$563,000
PA75100075	SONORAN PRIVATE PARCELS #16	Function: Acquisition of Open Space				District: 2	
Purchase land in the Sonoran Preserve, Private Parcel #16.							
Land Acquisition		216,000	-	-	-	-	216,000
Project Total		\$216,000	-	-	-	-	\$216,000
2001 Parks, Recreation & Open Space Bonds		216,000	-	-	-	-	216,000
Funding Total		\$216,000	-	-	-	-	\$216,000
PA75100077	SONORAN PRIVATE PARCELS #18	Function: Acquisition of Open Space				District: 2	
Purchase land in the Sonoran Preserve, Private Parcel #18.							
Land Acquisition		46,000	-	-	-	-	46,000
Project Total		\$46,000	-	-	-	-	\$46,000
2001 Parks, Recreation & Open Space Bonds		46,000	-	-	-	-	46,000
Funding Total		\$46,000	-	-	-	-	\$46,000
PA75100078	SONORAN PRIVATE PARCELS #19	Function: Acquisition of Open Space				District: 2	
Purchase land in the Sonoran Preserve, Private Parcel #19.							
Land Acquisition		274,000	-	-	-	-	274,000
Project Total		\$274,000	-	-	-	-	\$274,000
2001 Parks, Recreation & Open Space Bonds		274,000	-	-	-	-	274,000
Funding Total		\$274,000	-	-	-	-	\$274,000
PA75100079	LAND ACQUISITION - RIO SALADO OESTE	Function: Acquisition of Open Space				District: 7	
Acquire land for Rio Salado Oeste (west) project.							
Land Acquisition		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Rio Salado LND Lease Purchase (MEGAV)		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
PA75100084	SONORAN FOOTHILLS ACQ.	Function: Acquisition of Open Space				District: 7	
Acquisition of land in Sonoran Foothills area.							
Land Acquisition		2,940,000	-	-	-	-	2,940,000
Project Total		\$2,940,000	-	-	-	-	\$2,940,000
Impact Fee Area Gateway-Inside-Parks 2		2,940,000	-	-	-	-	2,940,000
Funding Total		\$2,940,000	-	-	-	-	\$2,940,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75100086	PK ACQ 99TH AVE/LOWER BUCKEYE	Function: Acquisition of Open Space				District: 7	
	Acquisition of park site at 99th avenue and Lower Buckeye.						
Land Acquisition		1,000,000	1,000,000	856,000	-	-	2,856,000
Project Total		\$1,000,000	\$1,000,000	\$856,000	-	-	\$2,856,000
Estrella Parks Impact Fees		1,000,000	1,000,000	856,000	-	-	2,856,000
Funding Total		\$1,000,000	\$1,000,000	\$856,000	-	-	\$2,856,000
PA75100087	RIO-PARCEL 11-SE 7TH ST & SALT RIVER	Function: Acquisition of Open Space				District: Citywide	
	Purchase land at 7th St and Salt River						
Land Acquisition		550,000	-	-	-	-	550,000
Project Total		\$550,000	-	-	-	-	\$550,000
2001 Environmental Protection & Pollution Clean-up Bonds		550,000	-	-	-	-	550,000
Funding Total		\$550,000	-	-	-	-	\$550,000
PA75100088	RIO-PARCEL 10-SE CORNER	Function: Acquisition of Open Space				District: Citywide	
	Purchase land at Central Avenue and Salt River, Parcel 10.						
Land Acquisition		850,000	-	-	-	-	850,000
Project Total		\$850,000	-	-	-	-	\$850,000
2001 Environmental Protection & Pollution Clean-up Bonds		850,000	-	-	-	-	850,000
Funding Total		\$850,000	-	-	-	-	\$850,000
PA75100089	RIO-SE CORNER CENTRAL	Function: Acquisition of Open Space				District: Citywide	
	Purchase land at Central Avenue and Salt River.						
Land Acquisition		4,000	-	-	-	-	4,000
Project Total		\$4,000	-	-	-	-	\$4,000
2001 Environmental Protection & Pollution Clean-up Bonds		4,000	-	-	-	-	4,000
Funding Total		\$4,000	-	-	-	-	\$4,000
PA75150006	SHAW BUTTE TRAILHEAD	Function: Trails				District: 3	
	Construct parking lot improvements at the Shaw Butte Trailhead.						
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Parks & Preserves Initiative Revenue		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
PA75150008	TRAILS	Function: Trails				District: Citywide	
	Design and construction of trails.						
	Estimated full-year ongoing operating costs: \$147,000						
Construction		362,200	496,000	198,000	-	-	1,056,200
Project Total		\$362,200	\$496,000	\$198,000	-	-	\$1,056,200
Parks & Preserves Initiative Revenue		100,000	100,000	-	-	-	200,000
2001 Parks, Recreation & Open Space Bonds		262,200	396,000	198,000	-	-	856,200
Funding Total		\$362,200	\$496,000	\$198,000	-	-	\$1,056,200

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PA75150009	MORMON TRAILHEAD PARKING						
	Function: Trails						
	District: 8						
	Trailhead parking lot adjacent to South Mountain Park.						
Design		43,800	-	-	-	-	43,800
Construction		168,800	-	-	-	-	168,800
Project Total		\$212,600	-	-	-	-	\$212,600
Parks State Capital Grants		75,000	-	-	-	-	75,000
Parks & Preserves Initiative Revenue		137,600	-	-	-	-	137,600
Funding Total		\$212,600	-	-	-	-	\$212,600
PA75150012	16TH ST/BUTLER TRAIL EASEMENT						
	Function: Trails						
	District: 6						
	Trail improvements at 16th St and Butler Trail Easements.						
Land Acquisition		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Parks & Preserves Initiative Revenue		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PA75200003	DEEM HILLS PARK						
	Function: General Park Development						
	District: 1						
	Design and construct improvements to Deem Hills Park, 59th Avenue and Jomax.						
	Estimated full-year ongoing operating costs: \$217,000						
Equipment or Other		-	-	124,815	-	-	124,815
Design		1,011,522	745,000	-	-	-	1,756,522
Construction		-	-	470,433	-	-	470,433
Project Total		\$1,011,522	\$745,000	\$595,248	-	-	\$2,351,770
Deer Valley Parks Impact Fees		1,011,522	646,000	-	-	-	1,657,522
2001 Parks, Recreation & Open Space Bonds		-	99,000	595,248	-	-	694,248
Funding Total		\$1,011,522	\$745,000	\$595,248	-	-	\$2,351,770
PA75200009	STEELE INDIAN SCHOOL PARK						
	Function: General Park Development						
	District: 4						
	Complete renovate Steele Indian School Park, 3rd Street and Indian School Road.						
Construction		420,000	-	-	-	-	420,000
Project Total		\$420,000	-	-	-	-	\$420,000
Parks & Preserves Initiative Revenue		420,000	-	-	-	-	420,000
Funding Total		\$420,000	-	-	-	-	\$420,000
PA75200031	PARADISE VALLEY COMMUNITY CENTER						
	Function: General Park Development						
	District: 2						
	Repair the floors at the Paradise Valley Community Center, 17402 N. Tatum.						
Construction		1,752	-	-	-	-	1,752
Project Total		\$1,752	-	-	-	-	\$1,752
2001 Parks, Recreation & Open Space Bonds		1,752	-	-	-	-	1,752
Funding Total		\$1,752	-	-	-	-	\$1,752
PA75200037	RIO SALADO HABITAT RESTORATION						
	Function: General Park Development						
	District: Citywide						
	Construct the Rio Salado Habitat Restoration (City participation with the U.S. Army Corp of Engineers).						
	Estimated full-year ongoing operating costs: \$742,000						
Construction		5,332,641	2,475,600	2,475,620	-	-	10,283,861
Project Total		\$5,332,641	\$2,475,600	\$2,475,620	-	-	\$10,283,861
Parks State Capital Grants		1,523,838	-	-	-	-	1,523,838
2001 Environmental Protection & Pollution Clean-up Bonds		3,808,803	2,475,600	2,475,620	-	-	8,760,023
Funding Total		\$5,332,641	\$2,475,600	\$2,475,620	-	-	\$10,283,861

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200041	CAVE CREEK ISTE A PROJECT						
	Function: General Park Development						
	District: 3						
	Complete construction of a bike path along the Cave Creek Wash between Thunderbird and Greenway.						
Construction		8,824	-	-	-	-	8,824
Project Total		\$8,824	-	-	-	-	\$8,824
1988 Parks and Recreational Facilities Bonds		8,824	-	-	-	-	8,824
Funding Total		\$8,824	-	-	-	-	\$8,824
PA75200071	SONRISA PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 2						
	Install park furniture and equipment at Sonrisa Park, 52nd St. and Sweetwater.						
Construction		4,940	-	-	-	-	4,940
Project Total		\$4,940	-	-	-	-	\$4,940
Parks & Preserves Initiative Revenue		4,940	-	-	-	-	4,940
Funding Total		\$4,940	-	-	-	-	\$4,940
PA75200072	SERENO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 2						
	Install park furniture and equipment at Sereno Park, 5702 East Sweetwater.						
Construction		4,437	-	-	-	-	4,437
Project Total		\$4,437	-	-	-	-	\$4,437
Parks & Preserves Initiative Revenue		4,437	-	-	-	-	4,437
Funding Total		\$4,437	-	-	-	-	\$4,437
PA75200075	PIERCE PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Pierce Park, 2150 N. 46th Street.						
Construction		3,835	-	-	-	-	3,835
Project Total		\$3,835	-	-	-	-	\$3,835
Parks & Preserves Initiative Revenue		3,835	-	-	-	-	3,835
Funding Total		\$3,835	-	-	-	-	\$3,835
PA75200076	PERRY PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Perry Park, 2700 N. 32nd Street.						
Construction		8,000	-	-	-	-	8,000
Project Total		\$8,000	-	-	-	-	\$8,000
Parks & Preserves Initiative Revenue		8,000	-	-	-	-	8,000
Funding Total		\$8,000	-	-	-	-	\$8,000
PA75200079	NUESTRO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 8						
	Install park furniture and equipment at Nuestro Park, 9th Street and Pima.						
Construction		4,400	-	-	-	-	4,400
Project Total		\$4,400	-	-	-	-	\$4,400
Parks & Preserves Initiative Revenue		4,400	-	-	-	-	4,400
Funding Total		\$4,400	-	-	-	-	\$4,400

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200082	MOON VALLEY PARK IMPROVEMENTS	Function: General Park Development				District: 3	
Install park furniture and equipment at Moon Valley Park at 7th Avenue and Coral Gables.							
Construction		9,570	-	-	-	-	9,570
Project Total		\$9,570	-	-	-	-	\$9,570
Parks & Preserves Initiative Revenue		9,570	-	-	-	-	9,570
Funding Total		\$9,570	-	-	-	-	\$9,570
PA75200087	WESTERN STAR PARK IMPROVEMENTS	Function: General Park Development				District: 6	
Install park furniture and equipment at Western Star Park, 44th Street and Western Star Blvd.							
Construction		10,617	-	-	-	-	10,617
Project Total		\$10,617	-	-	-	-	\$10,617
Parks & Preserves Initiative Revenue		10,617	-	-	-	-	10,617
Funding Total		\$10,617	-	-	-	-	\$10,617
PA75200088	VISTA CANYON PARK IMPROVEMENTS	Function: General Park Development				District: 6	
Install park furniture and equipment at Vista Canyon Park at 31st Street and Mountain Vista Drive.							
Construction		3,721	-	-	-	-	3,721
Project Total		\$3,721	-	-	-	-	\$3,721
Parks & Preserves Initiative Revenue		3,721	-	-	-	-	3,721
Funding Total		\$3,721	-	-	-	-	\$3,721
PA75200091	MARIVUE PARK IMPROVEMENTS	Function: General Park Development				District: 7	
Park Improvements at Marivue Park, 55th Avenue & Osborn.							
Construction		1,000	-	-	-	-	1,000
Project Total		\$1,000	-	-	-	-	\$1,000
Parks & Preserves Initiative Revenue		1,000	-	-	-	-	1,000
Funding Total		\$1,000	-	-	-	-	\$1,000
PA75200092	MA-HA-TUAK PARK IMPROVEMENTS	Function: General Park Development				District: 7	
Install park furniture and equipment at Ma-Ha-Tuak Park at 7th Avenue and McNeil.							
Construction		1,137	-	-	-	-	1,137
Project Total		\$1,137	-	-	-	-	\$1,137
Parks & Preserves Initiative Revenue		1,137	-	-	-	-	1,137
Funding Total		\$1,137	-	-	-	-	\$1,137
PA75200093	LOS OLIVOS PARK IMPROVEMENTS	Function: General Park Development				District: 6	
Install park furniture and equipment at Los Olivos Park, 28th Street and Glenrosa.							
Construction		13,250	-	-	-	-	13,250
Project Total		\$13,250	-	-	-	-	\$13,250
Parks & Preserves Initiative Revenue		13,250	-	-	-	-	13,250
Funding Total		\$13,250	-	-	-	-	\$13,250

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200099	KIERLAND PARK IMPROVEMENTS	Function: General Park Development				District: 2	
Install park furniture and equipment at Kierland Park, 66th Street and Kathleen.							
Construction		2,667	-	-	-	-	2,667
Project Total		\$2,667	-	-	-	-	\$2,667
Parks & Preserves Initiative Revenue		2,667	-	-	-	-	2,667
Funding Total		\$2,667	-	-	-	-	\$2,667
PA75200100	KANA PARK IMPROVEMENTS	Function: General Park Development				District: 8	
Install park furniture and equipment at Kana Park, 17th Street and Adams.							
Construction		395	-	-	-	-	395
Project Total		\$395	-	-	-	-	\$395
Parks & Preserves Initiative Revenue		395	-	-	-	-	395
Funding Total		\$395	-	-	-	-	\$395
PA75200103	HOSHONI PARK IMPROVEMENTS	Function: General Park Development				District: 1	
Install park furniture and equipment at Hoshoni Park, 39th Avenue and Butler.							
Construction		4,513	-	-	-	-	4,513
Project Total		\$4,513	-	-	-	-	\$4,513
Parks & Preserves Initiative Revenue		4,513	-	-	-	-	4,513
Funding Total		\$4,513	-	-	-	-	\$4,513
PA75200105	HARMON PARK IMPROVEMENTS	Function: General Park Development				District: 8	
Install Security Lighting at Harmon Park, 411 W. Yavapai.							
Construction		12,721	-	-	-	-	12,721
Project Total		\$12,721	-	-	-	-	\$12,721
Parks & Preserves Initiative Revenue		12,721	-	-	-	-	12,721
Funding Total		\$12,721	-	-	-	-	\$12,721
PA75200108	G.R. HERBERGER PARK IMPROVEMENTS	Function: General Park Development				District: 6	
Construct minor renovations at G.R. Herberger Park at 58th Street and Indian School.							
Construction		3,345	-	-	-	-	3,345
Project Total		\$3,345	-	-	-	-	\$3,345
Parks & Preserves Initiative Revenue		3,345	-	-	-	-	3,345
Funding Total		\$3,345	-	-	-	-	\$3,345
PA75200109	FALCON PARK IMPROVEMENTS	Function: General Park Development				District: 7	
Construct minor renovations and install sports lighting at Falcon Park at 35th Avenue and Roosevelt.							
Construction		419,134	-	-	-	-	419,134
Project Total		\$419,134	-	-	-	-	\$419,134
Parks State Capital Grants		125,000	-	-	-	-	125,000
Parks Lease Purchahse (MEGA V)		120,000	-	-	-	-	120,000
Parks & Preserves Initiative Revenue		174,134	-	-	-	-	174,134
Funding Total		\$419,134	-	-	-	-	\$419,134

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PA75200110	ESTEBAN PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 8						
	Construct minor improvements at Esteban Park, 32nd Street and Roeser Road, including ramadas, tables and grills.						
Construction		2,000	-	-	-	-	2,000
Project Total		\$2,000	-	-	-	-	\$2,000
Parks & Preserves Initiative Revenue		2,000	-	-	-	-	2,000
Funding Total		\$2,000	-	-	-	-	\$2,000
PA75200112	ENCANTO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 4						
	Construct minor improvements at Encanto Park, 15th Avenue and Encanto, including drinking fountains.						
Construction		39,041	-	-	-	-	39,041
Project Total		\$39,041	-	-	-	-	\$39,041
Parks & Preserves Initiative Revenue		39,041	-	-	-	-	39,041
Funding Total		\$39,041	-	-	-	-	\$39,041
PA75200116	ARCADIA PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 6						
	Install Security Lighting at Arcadia Park, 56th Street and Osborn Road.						
Construction		465	-	-	-	-	465
Project Total		\$465	-	-	-	-	\$465
Parks & Preserves Initiative Revenue		465	-	-	-	-	465
Funding Total		\$465	-	-	-	-	\$465
PA75200121	DESERT HORIZON PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 2						
	Replace a children's playground and construct minor renovations at Desert Horizon Park, 16002 N. 56th Street.						
Construction		7,721	-	-	-	-	7,721
Project Total		\$7,721	-	-	-	-	\$7,721
Parks & Preserves Initiative Revenue		7,721	-	-	-	-	7,721
Funding Total		\$7,721	-	-	-	-	\$7,721
PA75200122	DEER VALLEY PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 2						
	Construct a picnic ramada and minor renovations and install a drinking fountain at Deer Valley Park, 19602 N. 19th Avenue.						
Construction		3,321	-	-	-	-	3,321
Project Total		\$3,321	-	-	-	-	\$3,321
Parks & Preserves Initiative Revenue		3,321	-	-	-	-	3,321
Funding Total		\$3,321	-	-	-	-	\$3,321
PA75200125	PECOS PARK						
	Function: General Park Development						
	District: 6						
	Development of a 55-acre park at 48th Street and Pecos Parkway, which may include game courts, play fields, parking, lighting, landscaping, irrigation and play equipment.						
	Estimated full-year ongoing operating costs: \$920,000						
Equipment or Other		89,000	-	-	-	-	89,000
Construction		2,744,889	-	-	-	-	2,744,889
Project Total		\$2,833,889	-	-	-	-	\$2,833,889
Parks & Preserves Initiative Revenue		1,747,173	-	-	-	-	1,747,173
Ahwatukee East Parks Impact Fees		997,716	-	-	-	-	997,716
1988 Parks and Recreational Facilities Bonds		89,000	-	-	-	-	89,000
Funding Total		\$2,833,889	-	-	-	-	\$2,833,889

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PA75200127	UNNAMED PARK, 33RD AVENUE AND WILLIAMS	Function: General Park Development				District: 1	
Initial development of park at 33rd Avenue and Williams, which may include landscaping, irrigation, lighting, parking and play equipment.							
Estimated full-year ongoing operating costs: \$225,000							
Design		70,000	-	-	-	-	70,000
Construction		679,950	-	-	-	-	679,950
Project Total		\$749,950	-	-	-	-	\$749,950
Parks & Preserves Initiative Revenue		749,950	-	-	-	-	749,950
Funding Total		\$749,950	-	-	-	-	\$749,950
PA75200129	PARADISE VALLEY SKATE PARK	Function: General Park Development				District: 2	
Complete a skateboard plaza at Paradise Valley Park, 17642 N. 40th Street.							
Estimated full-year ongoing operating costs: \$68,000							
Construction		314	-	-	-	-	314
Project Total		\$314	-	-	-	-	\$314
Parks & Preserves Initiative Revenue		314	-	-	-	-	314
Funding Total		\$314	-	-	-	-	\$314
PA75200130	DESERT STAR PARK	Function: General Park Development				District: 5	
Construct additional improvements at Desert Star Park, 87th Avenue and Encanto, which may include landscaping, restrooms, game courts and play equipment.							
Construction		33,498	-	-	-	-	33,498
Project Total		\$33,498	-	-	-	-	\$33,498
Parks & Preserves Initiative Revenue		33,498	-	-	-	-	33,498
Funding Total		\$33,498	-	-	-	-	\$33,498
PA75200131	WERNER'S FIELD PARK	Function: General Park Development				District: 2	
Construct additional improvements which may include game courts and play equipment at Werner's Field Park, 7th Avenue and Utopia.							
Estimated full-year ongoing operating costs: \$155,000							
Construction		50,000	280,175	-	-	-	330,175
Project Total		\$50,000	\$280,175	-	-	-	\$330,175
Parks & Preserves Initiative Revenue		50,000	280,175	-	-	-	330,175
Funding Total		\$50,000	\$280,175	-	-	-	\$330,175
PA75200132	WEST PLAZA PARK	Function: General Park Development				District: 5	
Replace ball field lighting at West Plaza Park, 43rd Avenue and Maryland.							
Design		14,355	-	-	-	-	14,355
Construction		-	100,485	-	-	-	100,485
Project Total		\$14,355	\$100,485	-	-	-	\$114,840
Parks & Preserves Initiative Revenue		14,355	100,485	-	-	-	114,840
Funding Total		\$14,355	\$100,485	-	-	-	\$114,840
PA75200133	RIO SALADO RECREATION IMPROVEMENTS	Function: General Park Development				District: 7	
Construct park improvements at the Rio Salado Habitat Restoration project, I-10 west to 19th Avenue, which may include interpretive centers, parking, trails and lighting.							
Estimated full-year ongoing operating costs: \$1,015,000							
Design		872,237	-	-	-	-	872,237
Construction		4,000,000	-	-	-	-	4,000,000
Project Total		\$4,872,237	-	-	-	-	\$4,872,237
Parks & Preserves Initiative Revenue		4,872,237	-	-	-	-	4,872,237
Funding Total		\$4,872,237	-	-	-	-	\$4,872,237

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200136	PUERTO PARK	Function: General Park Development				District: 8	
Initial development of Puerto Park (a 10-acre park) at 28th Street and South Mountain Avenue, which may include landscaping, lighting and a children's playground.							
Estimated full-year ongoing operating costs: \$300,000							
Design		23,711	-	-	-	-	23,711
Construction		1,020,253	-	-	-	-	1,020,253
Project Total		\$1,043,964	-	-	-	-	\$1,043,964
Parks & Preserves Initiative Revenue		988,711	-	-	-	-	988,711
General Fund		55,253	-	-	-	-	55,253
Funding Total		\$1,043,964	-	-	-	-	\$1,043,964
PA75200138	LITTLE CANYON PARK	Function: General Park Development				District: 5	
Construct improvements at Little Canyon Park, 33rd Avenue and Missouri, which may include playground replacement, restrooms, security lighting and a parking lot.							
Design		-	72,000	-	-	-	72,000
Construction		-	-	447,000	-	-	447,000
Project Total		-	\$72,000	\$447,000	-	-	\$519,000
Parks & Preserves Initiative Revenue		-	72,000	447,000	-	-	519,000
Funding Total		-	\$72,000	\$447,000	-	-	\$519,000
PA75200141	HAYDEN PARK	Function: General Park Development				District: 7	
Construct park improvements at Hayden Park, 322 W. Tamarisk.							
Design		142,586	-	-	-	-	142,586
Construction		-	295,214	-	-	-	295,214
Project Total		\$142,586	\$295,214	-	-	-	\$437,800
Parks & Preserves Initiative Revenue		142,586	295,214	-	-	-	437,800
Funding Total		\$142,586	\$295,214	-	-	-	\$437,800
PA75200143	ALKIRE PARK	Function: General Park Development				District: 8	
Complete renovations to lighting, ramadas and drinking fountain at Alkire Park, 17th Avenue and Papago.							
Construction		197	-	-	-	-	197
Project Total		\$197	-	-	-	-	\$197
Parks & Preserves Initiative Revenue		197	-	-	-	-	197
Funding Total		\$197	-	-	-	-	\$197
PA75200144	COUNTRY GABLES PARK	Function: General Park Development				District: 3	
Complete renovations at Country Gables Park, 32nd Drive and Banff.							
Construction		1,051	-	-	-	-	1,051
Project Total		\$1,051	-	-	-	-	\$1,051
Parks & Preserves Initiative Revenue		1,051	-	-	-	-	1,051
Funding Total		\$1,051	-	-	-	-	\$1,051
PA75200146	CESAR CHAVEZ PARK	Function: General Park Development				District: 7	
Construct additional improvements at Cesar Chavez Park, 35th Avenue and Baseline.							
Estimated full-year ongoing operating costs: \$209,000							
Design		733,391	-	-	-	-	733,391
Construction		-	4,620,375	93,910	-	-	4,714,285
Project Total		\$733,391	\$4,620,375	\$93,910	-	-	\$5,447,676
Parks & Preserves Initiative Revenue		733,391	4,620,375	93,910	-	-	5,447,676
Funding Total		\$733,391	\$4,620,375	\$93,910	-	-	\$5,447,676

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200147	REACH 11 RECREATION AREA PARK IMPROVEMENTS	Function: General Park Development				District: 2	
Construct park improvements as defined in the Reach 11 Master Plan along the Central Arizona Project Canal, including lighted soccer and softball fields, restrooms and parking.							
Estimated full-year ongoing operating costs: \$1,220,000							
Design		800,000	-	-	-	-	800,000
Construction		-	-	10,284,000	190,000	-	10,474,000
Project Total		\$800,000	-	\$10,284,000	\$190,000	-	\$11,274,000
Parks & Preserves Initiative Revenue		800,000	-	10,284,000	190,000	-	11,274,000
Funding Total		\$800,000	-	\$10,284,000	\$190,000	-	\$11,274,000
PA75200148	CAVE CREEK PARK IMPROVEMENTS	Function: General Park Development				District: 3	
Develop Cave Creek Park along the Cave Creek Wash, Sweetwater south to Hatcher.							
Estimated full-year ongoing operating costs: \$456,000							
Construction		7,074,728	673,712	-	-	-	7,748,440
Project Total		\$7,074,728	\$673,712	-	-	-	\$7,748,440
Parks & Preserves Initiative Revenue		7,074,728	673,712	-	-	-	7,748,440
Funding Total		\$7,074,728	\$673,712	-	-	-	\$7,748,440
PA75200149	DESERT WEST PARK	Function: General Park Development				District: 7	
Development of lighted soccer fields, restrooms, turf and landscaping at Desert West Park, 6602 West Encanto Blvd.							
Construction		-	-	455,000	2,051,254	-	2,506,254
Project Total		-	-	\$455,000	\$2,051,254	-	\$2,506,254
Parks & Preserves Initiative Revenue		-	-	455,000	2,051,254	-	2,506,254
Funding Total		-	-	\$455,000	\$2,051,254	-	\$2,506,254
PA75200150	SMITH PARK	Function: General Park Development				District: 7	
Construct renovations at Smith Park, 41st Avenue and Grant.							
Construction		1,398	-	-	-	-	1,398
Project Total		\$1,398	-	-	-	-	\$1,398
Parks & Preserves Initiative Revenue		1,398	-	-	-	-	1,398
Funding Total		\$1,398	-	-	-	-	\$1,398
PA75200152	SUN RAY PARK	Function: General Park Development				District: 6	
Construct park improvements at Sun Ray Park, 4059 E. Ray Road.							
Construction		-	281,446	-	-	-	281,446
Project Total		-	\$281,446	-	-	-	\$281,446
Parks & Preserves Initiative Revenue		-	281,446	-	-	-	281,446
Funding Total		-	\$281,446	-	-	-	\$281,446
PA75200153	INITIATIVE PROJECT MANAGEMENT	Function: General Park Development				District: Citywide	
Annual Services management contracts and audit fees for projects throughout program.							
Design		69,672	55,000	60,000	65,000	-	249,672
Project Total		\$69,672	\$55,000	\$60,000	\$65,000	-	\$249,672
Parks & Preserves Initiative Revenue		69,672	55,000	60,000	65,000	-	249,672
Funding Total		\$69,672	\$55,000	\$60,000	\$65,000	-	\$249,672

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200154	CAMELBACK RANCH PARK						
	Function: General Park Development						
	District: 5						
	Initiate development of Camelback Ranch Park, 107th Avenue and Camelback.						
	Estimated full-year ongoing operating costs: \$190,000						
Design		-	-	750,000	-	-	750,000
Construction		-	-	-	7,875,976	-	7,875,976
Project Total		-	-	\$750,000	\$7,875,976	-	\$8,625,976
Parks & Preserves Initiative Revenue		-	-	750,000	7,875,976	-	8,625,976
Funding Total		-	-	\$750,000	\$7,875,976	-	\$8,625,976
PA75200156	DESERT STORM PARK						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Desert Storm Park at 17th Street and Georgia.						
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Parks & Preserves Initiative Revenue		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
PA75200158	PALMA PARK						
	Function: General Park Development						
	District: 3						
	Install park furniture and equipment at Palma Park.						
Construction		12,000	-	-	-	-	12,000
Project Total		\$12,000	-	-	-	-	\$12,000
Parks & Preserves Initiative Revenue		12,000	-	-	-	-	12,000
Funding Total		\$12,000	-	-	-	-	\$12,000
PA75200159	CROSSED ARROWS PARK						
	Function: General Park Development						
	District: 2						
	Install park furniture and equipment at Crossed Arrows Park, 6102 E. Acoma Drive.						
Construction		2,440	-	-	-	-	2,440
Project Total		\$2,440	-	-	-	-	\$2,440
Parks & Preserves Initiative Revenue		2,440	-	-	-	-	2,440
Funding Total		\$2,440	-	-	-	-	\$2,440
PA75200160	CORTEZ PARK						
	Function: General Park Development						
	District: 1						
	Complete renovations at Cortez Park, 35th Avenue and Dunlap, including deepening and enlarging the lagoon.						
Construction		2,364	-	-	-	-	2,364
Project Total		\$2,364	-	-	-	-	\$2,364
Parks & Preserves Initiative Revenue		2,364	-	-	-	-	2,364
Funding Total		\$2,364	-	-	-	-	\$2,364
PA75200161	SOUTH PHOENIX YOUTH CENTER						
	Function: General Park Development						
	District: 8						
	Complete improvements at South Phoenix Youth Center, 5245 S. 7th Street, including expanding the parking lot.						
Construction		2,092	-	-	-	-	2,092
Project Total		\$2,092	-	-	-	-	\$2,092
Parks & Preserves Initiative Revenue		2,092	-	-	-	-	2,092
Funding Total		\$2,092	-	-	-	-	\$2,092

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200162	UNIVERSITY PARK						
	Function: General Park Development						
	District: 7						
	Complete park improvements at University Park, 10th Avenue and Van Buren,						
Construction		3,257	-	-	-	-	3,257
Project Total		\$3,257	-	-	-	-	\$3,257
Parks & Preserves Initiative Revenue		3,257	-	-	-	-	3,257
Funding Total		\$3,257	-	-	-	-	\$3,257
PA75200163	PARADISE COVE PARK						
	Function: General Park Development						
	District: 2						
	Install park furniture and equipment at Paradise Cove Park, 40th Street and Paradise Drive.						
Construction		780	-	-	-	-	780
Project Total		\$780	-	-	-	-	\$780
Parks & Preserves Initiative Revenue		780	-	-	-	-	780
Funding Total		\$780	-	-	-	-	\$780
PA75200168	LOOKOUT MOUNTAIN PARK						
	Function: General Park Development						
	District: 3						
	Complete park improvements at Lookout Mtn Park, 14441 N. 18th Street.						
Construction		1,708	-	-	-	-	1,708
Project Total		\$1,708	-	-	-	-	\$1,708
Parks & Preserves Initiative Revenue		1,708	-	-	-	-	1,708
Funding Total		\$1,708	-	-	-	-	\$1,708
PA75200171	STEELE INDIAN SCHOOL BUILDINGS - INTERIOR						
	Function: General Park Development						
	District: 4						
	Renovate historic buildings at Steele Indian School Park, 3rd Street and Indian School Road.						
Design		60,000	-	-	-	-	60,000
Construction		1,800,742	-	-	-	-	1,800,742
Project Total		\$1,860,742	-	-	-	-	\$1,860,742
Parks State Capital Grants		100,000	-	-	-	-	100,000
Parks & Preserves Initiative Revenue		1,265,742	-	-	-	-	1,265,742
2001 Parks, Recreation & Open Space Bonds		495,000	-	-	-	-	495,000
Funding Total		\$1,860,742	-	-	-	-	\$1,860,742
PA75200174	INITIATIVE PUBLIC NOTIFICATION						
	Function: General Park Development						
	District: Citywide						
	Public notification for the Parks and Preserves Initiative projects throughout the program.						
Construction		61,415	32,000	32,000	32,000	-	157,415
Project Total		\$61,415	\$32,000	\$32,000	\$32,000	-	\$157,415
Parks & Preserves Initiative Revenue		61,415	32,000	32,000	32,000	-	157,415
Funding Total		\$61,415	\$32,000	\$32,000	\$32,000	-	\$157,415
PA75200177	UNIVERSITY PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 7						
	Replace a basketball court at University Park, 11th Avenue and Van Buren.						
Construction		1,113	-	-	-	-	1,113
Project Total		\$1,113	-	-	-	-	\$1,113
Parks & Preserves Initiative Revenue		1,113	-	-	-	-	1,113
Funding Total		\$1,113	-	-	-	-	\$1,113

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200178	ORME PARK IMPROVEMENTS						
Replace security lighting at Orme Park, 47th Avenue and Osborne Road.							
Function: General Park Development							
District: 5							
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Parks & Preserves Initiative Revenue		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
PA75200180	DYNAMITE PARK						
Initial development of Dynamite Park, 44th Street and Dynamite Road.							
Function: General Park Development							
District: 2							
Construction		1,179,530	-	-	-	-	1,179,530
Project Total		\$1,179,530	-	-	-	-	\$1,179,530
Desert View Parks Impact Fees		1,179,530	-	-	-	-	1,179,530
Funding Total		\$1,179,530	-	-	-	-	\$1,179,530
PA75200183	STEELE INDIAN SCHOOL PARK (PHASE II)						
Final Cost for Phase II Development of Steele Indian School Park, 3rd Street and Indian School Road.							
Function: General Park Development							
District: 4							
Construction		2,349,541	-	-	-	-	2,349,541
Project Total		\$2,349,541	-	-	-	-	\$2,349,541
Parks Capital Gifts		2,349,541	-	-	-	-	2,349,541
Funding Total		\$2,349,541	-	-	-	-	\$2,349,541
PA75200184	ADA MODIFICATIONS						
Construct modifications to Park facilities to comply with the Americans with Disabilities Act.							
Function: General Park Development							
District: Citywide							
Design		534,347	396,000	292,000	-	-	1,222,347
Project Total		\$534,347	\$396,000	\$292,000	-	-	\$1,222,347
2001 Parks, Recreation & Open Space Bonds		534,347	396,000	292,000	-	-	1,222,347
Funding Total		\$534,347	\$396,000	\$292,000	-	-	\$1,222,347
PA75200185	GENERAL PARK DEVELOPMENT						
Construct park development projects as needs are identified.							
Function: General Park Development							
District: Citywide							
Construction		1,499,993	1,250,000	3,725,000	3,125,000	-	9,599,993
Project Total		\$1,499,993	\$1,250,000	\$3,725,000	\$3,125,000	-	\$9,599,993
Parks & Preserves Initiative Revenue		1,499,993	1,250,000	3,725,000	3,125,000	-	9,599,993
Funding Total		\$1,499,993	\$1,250,000	\$3,725,000	\$3,125,000	-	\$9,599,993
PA75200187	SECURITY AND SPORTS LIGHTING						
Install security and sports lighting at parks as needs are identified.							
Function: General Park Development							
District: Citywide							
Construction		950,000	250,000	250,000	250,000	-	1,700,000
Project Total		\$950,000	\$250,000	\$250,000	\$250,000	-	\$1,700,000
Parks & Preserves Initiative Revenue		950,000	250,000	250,000	250,000	-	1,700,000
Funding Total		\$950,000	\$250,000	\$250,000	\$250,000	-	\$1,700,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200190	MARC ATKINSON COMMUNITY CENTER						
	Equipment for Marc Atkinson Community Center.						
Construction		20,948	-	-	-	-	20,948
Project Total		\$20,948	-	-	-	-	\$20,948
1988 Parks and Recreational Facilities Bonds		20,948	-	-	-	-	20,948
Funding Total		\$20,948	-	-	-	-	\$20,948
PA75200192	PASEO HIGHLANDS - ARTS						
	Develop artwork for the Paseo Highlands Multi-use Center.						
Design		23,413	-	-	-	-	23,413
Construction		23,000	-	-	-	-	23,000
Project Total		\$46,413	-	-	-	-	\$46,413
Parks & Preserves Initiative Revenue		23,413	-	-	-	-	23,413
2001 Parks, Recreation & Open Space Bonds		23,000	-	-	-	-	23,000
Funding Total		\$46,413	-	-	-	-	\$46,413
PA75200193	WESTOWN PARK SPORTS LIGHTING						
	Renovate existing sports field lighting at Westown Park, 32nd Avenue and Corrine Drive.						
Design		62,025	-	-	-	-	62,025
Construction		150,000	-	-	-	-	150,000
Project Total		\$212,025	-	-	-	-	\$212,025
Parks & Preserves Initiative Revenue		212,025	-	-	-	-	212,025
Funding Total		\$212,025	-	-	-	-	\$212,025
PA75200194	CACTUS PARK SPORTS LIGHTING						
	Renovate existing sports field lighting at Cactus Park, 3801 W. Cactus Road.						
Construction		321,420	-	-	-	-	321,420
Project Total		\$321,420	-	-	-	-	\$321,420
Parks Lease Purchase (MEGA V)		150,000	-	-	-	-	150,000
Parks & Preserves Initiative Revenue		171,420	-	-	-	-	171,420
Funding Total		\$321,420	-	-	-	-	\$321,420
PA75200195	CIRCLE K PARK SPORTS LIGHTING						
	Renovate existing sports field lighting at Circle K Park, 1346 E. South Mountain Avenue.						
Construction		182,354	-	-	-	-	182,354
Project Total		\$182,354	-	-	-	-	\$182,354
Parks State Capital Grants		62,500	-	-	-	-	62,500
Parks Lease Purchase (MEGA V)		119,854	-	-	-	-	119,854
Funding Total		\$182,354	-	-	-	-	\$182,354
PA75200196	MONTEREY PARK SPORTS LIGHTING						
	Renovate existing sports field lighting at Monterey Park, 350 E. Oak.						
Construction		386,528	-	-	-	-	386,528
Project Total		\$386,528	-	-	-	-	\$386,528
Parks & Preserves Initiative Revenue		98,744	-	-	-	-	98,744
1988 Parks and Recreational Facilities Bonds		287,784	-	-	-	-	287,784
Funding Total		\$386,528	-	-	-	-	\$386,528

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200197	PARADISE VALLEY PARK SPORTS LIGHTING	Function: General Park Development				District: 2	
Renovate existing sports field at Paradise Valley Park, 40th Street and Union Hills.							
Construction		16,610	-	-	-	-	16,610
Project Total		\$16,610	-	-	-	-	\$16,610
Parks & Preserves Initiative Revenue		16,610	-	-	-	-	16,610
Funding Total		\$16,610	-	-	-	-	\$16,610
PA75200198	ROADRUNNER PARK SPORTS LIGHTING	Function: General Park Development				District: 3	
Renovate existing sports field lighting at Roadrunner Park, 3502 E. Cactus Road.							
Construction		361,993	-	-	-	-	361,993
Project Total		\$361,993	-	-	-	-	\$361,993
Parks Lease Purchse (MEGA V)		361,993	-	-	-	-	361,993
Funding Total		\$361,993	-	-	-	-	\$361,993
PA75200200	SERENO PARK	Function: General Park Development				District: 2	
Construct minor softball field improvements at Sereno Park, 5702 E. Sweetwater.							
Design		35,000	-	-	-	-	35,000
Construction		-	120,000	-	-	-	120,000
Project Total		\$35,000	\$120,000	-	-	-	\$155,000
Parks Monopole Sites Revenue		35,000	120,000	-	-	-	155,000
Funding Total		\$35,000	\$120,000	-	-	-	\$155,000
PA75200201	DESERT FOOTHILLS PARK	Function: General Park Development				District: 6	
Develop seven additional acres at Desert Foothills Park, 1010 Marketplace Way, SW (7th Street and Chandler Blvd).							
Construction		107,512	250,000	-	-	-	357,512
Project Total		\$107,512	\$250,000	-	-	-	\$357,512
Parks & Preserves Initiative Revenue		107,512	250,000	-	-	-	357,512
Funding Total		\$107,512	\$250,000	-	-	-	\$357,512
PA75200202	VENTUROS0 PARK RESTROOM	Function: General Park Development				District: 3	
Construct a new restroom at Venturoso Park, 32nd Street and Acoma.							
Design		35,000	-	-	-	-	35,000
Construction		100,000	-	-	-	-	100,000
Project Total		\$135,000	-	-	-	-	\$135,000
Parks Monopole Sites Revenue		135,000	-	-	-	-	135,000
Funding Total		\$135,000	-	-	-	-	\$135,000
PA75200203	CAMP COLLEY	Function: General Park Development				District: Citywide	
Purchase and construct improvements of Camp Colley (formerly known as Wilderness Camp).							
Estimated full-year ongoing operating costs: \$366,000							
Construction		1,008,714	-	-	-	-	1,008,714
Project Total		\$1,008,714	-	-	-	-	\$1,008,714
2001 Parks, Recreation & Open Space Bonds		1,008,714	-	-	-	-	1,008,714
Funding Total		\$1,008,714	-	-	-	-	\$1,008,714

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200205	MARIVUE PARK SECURITY						
	Function: General Park Development						
	District: 5						
	Security lighting improvements at Marivue Park, 55th Avenue and Osborn Road.						
Construction		68,785	-	-	-	-	68,785
Project Total		\$68,785	-	-	-	-	\$68,785
Community Development - 2000 Entitlement		68,785	-	-	-	-	68,785
Funding Total		\$68,785	-	-	-	-	\$68,785
PA75200206	PALOMINO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 2						
	Construct improvements to Palomino Park, 31st Street and Marconi, including playground equipment, landscaping, security lighting and picnic facilities.						
Construction		99,893	-	-	-	-	99,893
Project Total		\$99,893	-	-	-	-	\$99,893
Community Development - 2000 Entitlement		99,893	-	-	-	-	99,893
Funding Total		\$99,893	-	-	-	-	\$99,893
PA75200209	CORONADO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 8						
	Construct minor renovations at Coronado Park, 12th Street and Coronado.						
Construction		7,805	-	-	-	-	7,805
Project Total		\$7,805	-	-	-	-	\$7,805
Parks & Preserves Initiative Revenue		7,805	-	-	-	-	7,805
Funding Total		\$7,805	-	-	-	-	\$7,805
PA75200210	CASHMAN PARK IMPROVEMENT						
	Function: General Park Development						
	District: 2						
	Minor improvements at Cashman Park, 22222 N. 44th St.						
Construction		8,000	-	-	-	-	8,000
Project Total		\$8,000	-	-	-	-	\$8,000
Parks & Preserves Initiative Revenue		8,000	-	-	-	-	8,000
Funding Total		\$8,000	-	-	-	-	\$8,000
PA75200212	HERMOSO PARK IMPROVEMENTS						
	Function: General Park Development						
	District: 8						
	Minor renovations at Hermoso Park, 2030 East Southern Avenue.						
Construction		11,395	-	-	-	-	11,395
Project Total		\$11,395	-	-	-	-	\$11,395
Parks & Preserves Initiative Revenue		11,395	-	-	-	-	11,395
Funding Total		\$11,395	-	-	-	-	\$11,395
PA75200219	MARVALE RECREATION CENTER						
	Function: General Park Development						
	District: 5						
	Design, construct and equip the Maryvale Recreation Center, 4420 North 51st Avenue.						
	Estimated full-year ongoing operating costs: \$650,000						
Equipment or Other		417,320	-	-	-	-	417,320
Design		49,193	-	-	-	-	49,193
Construction		3,797,031	-	-	-	-	3,797,031
Project Total		\$4,263,544	-	-	-	-	\$4,263,544
2001 Parks, Recreation & Open Space Bonds		4,263,544	-	-	-	-	4,263,544
Funding Total		\$4,263,544	-	-	-	-	\$4,263,544

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200222	YOUTH SPORTS LIGHTING	Function: General Park Development				District: Citywide	
Install youth sports lighting as needs are identified.							
Estimated full-year ongoing operating costs: \$197,000							
Construction		693,000	693,000	1,089,000	-	-	2,475,000
Project Total		\$693,000	\$693,000	\$1,089,000	-	-	\$2,475,000
2001 Parks, Recreation & Open Space Bonds		693,000	693,000	1,089,000	-	-	2,475,000
Funding Total		\$693,000	\$693,000	\$1,089,000	-	-	\$2,475,000
PA75200223	MATCHING FUNDS	Function: General Park Development				District: Citywide	
Provide matching funds to leverage private and other agency contributions.							
Estimated full-year ongoing operating costs: \$47,000							
Construction		243,090	198,000	198,000	-	-	639,090
Project Total		\$243,090	\$198,000	\$198,000	-	-	\$639,090
2001 Parks, Recreation & Open Space Bonds		243,090	198,000	198,000	-	-	639,090
Funding Total		\$243,090	\$198,000	\$198,000	-	-	\$639,090
PA75200224	TELEPHONE PIONEER PARK	Function: General Park Development				District: 1	
Design and construct improvements to Telephone Pioneer Park, 1946 W. Morningside Drive.							
Design		94,000	-	-	-	-	94,000
Construction		594,000	-	-	-	-	594,000
Project Total		\$688,000	-	-	-	-	\$688,000
2001 Parks, Recreation & Open Space Bonds		688,000	-	-	-	-	688,000
Funding Total		\$688,000	-	-	-	-	\$688,000
PA75200225	PHOENIX MUNICIPAL STADIUM	Function: General Park Development				District: 6	
Design and construct improvements to Phoenix Municipal Stadium, 5999 E. Van Buren Street.							
Design		99,000	-	-	-	-	99,000
Construction		-	891,000	-	-	-	891,000
Project Total		\$99,000	\$891,000	-	-	-	\$990,000
2001 Parks, Recreation & Open Space Bonds		99,000	891,000	-	-	-	990,000
Funding Total		\$99,000	\$891,000	-	-	-	\$990,000
PA75200226	WESTOWN PARK	Function: General Park Development				District: 1	
Design and construct improvements to Westown Park, 32nd Avenue and Corrine Dr.							
Design		11,483	-	-	-	-	11,483
Construction		292,000	-	-	-	-	292,000
Project Total		\$303,483	-	-	-	-	\$303,483
2001 Parks, Recreation & Open Space Bonds		303,483	-	-	-	-	303,483
Funding Total		\$303,483	-	-	-	-	\$303,483
PA75200227	DESERT FOOTHILLS PARK	Function: General Park Development				District: 6	
Design and construct improvements to Desert Foothills Park, 1010 Marketplace Way, SW (7th Street and Chandler Blvd).							
Estimated full-year ongoing operating costs: \$185,000							
Equipment or Other		-	-	35,790	-	-	35,790
Design		-	99,000	-	-	-	99,000
Construction		-	-	756,568	-	-	756,568
Project Total		-	\$99,000	\$792,358	-	-	\$891,358
2001 Parks, Recreation & Open Space Bonds		-	99,000	792,358	-	-	891,358
Funding Total		-	\$99,000	\$792,358	-	-	\$891,358

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200228	MARYVALE BASEBALL COMMUNITY FIELD LIGHTING						
	Function: General Park Development						
	District: 5						
	Design and construct lighting at the Maryvale Baseball Community Field, 3600 N. 51st Avenue						
Design	-	99,000	-	-	-	-	99,000
Construction	-	-	99,000	-	-	-	99,000
Project Total	-	\$99,000	\$99,000	-	-	-	\$198,000
2001 Parks, Recreation & Open Space Bonds	-	99,000	99,000	-	-	-	198,000
Funding Total	-	\$99,000	\$99,000	-	-	-	\$198,000
PA75200229	CENTRAL PARK						
	Function: General Park Development						
	District: 8						
	Design and construct improvements to Central Park, 1202 N. 3rd St						
Construction	892,597	-	-	-	-	-	892,597
Project Total	\$892,597	-	-	-	-	-	\$892,597
Parks Federal Capital Grants	500,000	-	-	-	-	-	500,000
2001 Parks, Recreation & Open Space Bonds	392,597	-	-	-	-	-	392,597
Funding Total	\$892,597	-	-	-	-	-	\$892,597
PA75200230	PARK RENOVATION						
	Function: General Park Development						
	District: Citywide						
	Unanticipated park renovations as needs are identified.						
Construction	1,303,183	56,634	-	-	-	-	1,359,817
Project Total	\$1,303,183	\$56,634	-	-	-	-	\$1,359,817
2001 Parks, Recreation & Open Space Bonds	1,303,183	56,634	-	-	-	-	1,359,817
Funding Total	\$1,303,183	\$56,634	-	-	-	-	\$1,359,817
PA75200231	SOUTH MOUNTAIN PARK ROADWAYS						
	Function: General Park Development						
	District: 7 and 8						
	Repair roadways in South Mountain Park.						
Design	198,000	-	-	-	-	-	198,000
Construction	-	1,485,000	99,000	-	-	-	1,584,000
Project Total	\$198,000	\$1,485,000	\$99,000	-	-	-	\$1,782,000
2001 Parks, Recreation & Open Space Bonds	198,000	1,485,000	99,000	-	-	-	1,782,000
Funding Total	\$198,000	\$1,485,000	\$99,000	-	-	-	\$1,782,000
PA75200232	PALOMINO PARK						
	Function: General Park Development						
	District: 2						
	Design and construct improvements to Palomino Park, 31st Street and Marconi.						
	Estimated full-year ongoing operating costs: \$117,000						
Equipment or Other	-	35,000	-	-	-	-	35,000
Construction	-	227,350	-	-	-	-	227,350
Project Total	-	\$262,350	-	-	-	-	\$262,350
2001 Parks, Recreation & Open Space Bonds	-	262,350	-	-	-	-	262,350
Funding Total	-	\$262,350	-	-	-	-	\$262,350
PA75200233	INDIAN BEND WASH PARK						
	Function: General Park Development						
	District: 3						
	Design and construct improvements to Indian Bend Wash Park.						
	Estimated full-year ongoing operating costs: \$149,000						
Equipment or Other	-	-	26,000	-	-	-	26,000
Design	260,500	-	-	-	-	-	260,500
Construction	435,000	990,000	73,260	-	-	-	1,498,260
Project Total	\$695,500	\$990,000	\$99,260	-	-	-	\$1,784,760
Parks & Preserves Initiative Revenue	497,500	-	-	-	-	-	497,500
2001 Parks, Recreation & Open Space Bonds	198,000	990,000	99,260	-	-	-	1,287,260
Funding Total	\$695,500	\$990,000	\$99,260	-	-	-	\$1,784,760

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200234	PAPAGO PARK	Function: General Park Development				District: 6	
Design and construct improvements to Papago Park, Van Buren Street and Galvin Parkway.							
Design		-	-	49,500	-	-	49,500
Construction		-	-	346,500	-	-	346,500
Project Total		-	-	\$396,000	-	-	\$396,000
2001 Parks, Recreation & Open Space Bonds		-	-	396,000	-	-	396,000
Funding Total		-	-	\$396,000	-	-	\$396,000
PA75200235	HOMESTEAD PARK	Function: General Park Development				District: 5	
Design and construct improvements to Homestead Park, 26th Avenue and Glendale.							
Estimated full-year ongoing operating costs: \$94,000							
Equipment or Other		10,000	-	-	-	-	10,000
Design		7,956	-	-	-	-	7,956
Construction		584,100	-	-	-	-	584,100
Project Total		\$602,056	-	-	-	-	\$602,056
2001 Parks, Recreation & Open Space Bonds		602,056	-	-	-	-	602,056
Funding Total		\$602,056	-	-	-	-	\$602,056
PA75200236	KUBAN SCHOOL PARK INITIAL DEVELOPMENT	Function: General Park Development				District: 7	
Design and construct initial improvements to Kuban School Park, 23rd Avenue and Buckeye.							
Estimated full-year ongoing operating costs: \$72,000							
Equipment or Other		10,000	-	-	-	-	10,000
Construction		629,905	-	-	-	-	629,905
Project Total		\$639,905	-	-	-	-	\$639,905
2001 Parks, Recreation & Open Space Bonds		639,905	-	-	-	-	639,905
Funding Total		\$639,905	-	-	-	-	\$639,905
PA75200237	HAYDEN PARK RENOVATION	Function: General Park Development				District: Citywide	
Design and construct improvements to Hayden Park, 420 W. Tamarisk Ave.							
Estimated full-year ongoing operating costs: \$81,000							
Equipment or Other		-	20,000	-	-	-	20,000
Construction		-	376,200	-	-	-	376,200
Project Total		-	\$396,200	-	-	-	\$396,200
2001 Parks, Recreation & Open Space Bonds		-	396,200	-	-	-	396,200
Funding Total		-	\$396,200	-	-	-	\$396,200
PA75200238	PARADISE VALLEY PARK	Function: General Park Development				District: 2	
Design and construct improvements to Paradise Valley Park, 17642 N. 40th Street.							
Estimated full-year ongoing operating costs: \$345,000							
Equipment or Other		-	40,000	-	-	-	40,000
Design		288,470	-	-	-	-	288,470
Construction		1,661,536	158,400	-	-	-	1,819,936
Project Total		\$1,950,006	\$198,400	-	-	-	\$2,148,406
2001 Parks, Recreation & Open Space Bonds		1,950,006	198,400	-	-	-	2,148,406
Funding Total		\$1,950,006	\$198,400	-	-	-	\$2,148,406

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PA75200239	JADE PARK						
	Design and construct improvements to Jade Park.						
	Estimated full-year ongoing operating costs: \$55,000						
	Equipment or Other	8,000	-	-	-	-	8,000
	Design	41,580	-	-	-	-	41,580
	Construction	247,500	-	-	-	-	247,500
	Project Total	\$297,080	-	-	-	-	\$297,080
	2001 Parks, Recreation & Open Space Bonds	297,080	-	-	-	-	297,080
	Funding Total	\$297,080	-	-	-	-	\$297,080
PA75200240	RIO SALADO INTERPRETIVE SIGNAGE						
	Install interpretive signage at the Rio Salado Habitat.						
	Design	16,939	-	-	-	-	16,939
	Project Total	\$16,939	-	-	-	-	\$16,939
	Parks & Preserves Initiative Revenue	16,939	-	-	-	-	16,939
	Funding Total	\$16,939	-	-	-	-	\$16,939
PA75200243	EDISON PARK IMPROVEMENTS						
	Construct improvements at Edison Park.						
	Construction	5,835	-	-	-	-	5,835
	Project Total	\$5,835	-	-	-	-	\$5,835
	Parks & Preserves Initiative Revenue	5,835	-	-	-	-	5,835
	Funding Total	\$5,835	-	-	-	-	\$5,835
PA75200244	DESERT SKY PARKING LOT						
	Pave the Parking lot at Desert Sky Pavilion, 2121 N. 83rd Avenue.						
	Construction	37,976	-	-	-	-	37,976
	Project Total	\$37,976	-	-	-	-	\$37,976
	Sports, Cultural Facilities and Economic Development L/P (MEGA IV)	37,976	-	-	-	-	37,976
	Funding Total	\$37,976	-	-	-	-	\$37,976
PA75200245	RIO SALADO OESTE						
	Conduct a feasibility study for Rio Salado, west 19th Avenue.						
	Study	335,058	-	-	-	-	335,058
	Project Total	\$335,058	-	-	-	-	\$335,058
	2001 Environmental Protection & Pollution Clean-up Bonds	335,058	-	-	-	-	335,058
	Funding Total	\$335,058	-	-	-	-	\$335,058
PA75200249	EL PRADO PARK						
	Install CDBG funded equipment at El Prado Park.						
	Equipment or Other	16,000	-	-	-	-	16,000
	Project Total	\$16,000	-	-	-	-	\$16,000
	Community Development - 2002 Entitlement	16,000	-	-	-	-	16,000
	Funding Total	\$16,000	-	-	-	-	\$16,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200259	SOLANO PARK						
	Park Improvements at Solano Park, 5625 North 17th Avenue.						
	Equipment or Other	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	Community Development - 2002 Entitlement	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
PA75200260	SUNNYSLOPE PARK						
	Improvements at Sunnyslope Park, 802 E. Vogel.						
	Equipment or Other	3,000	-	-	-	-	3,000
	Project Total	\$3,000	-	-	-	-	\$3,000
	Community Development - 2002 Entitlement	3,000	-	-	-	-	3,000
	Funding Total	\$3,000	-	-	-	-	\$3,000
PA75200262	WASHINGTON PARK						
	Minor renovations to improvements at Washington Park, 23rd Ave. and Citrus Way.						
	Equipment or Other	20,950	-	-	-	-	20,950
	Construction	11,480	-	-	-	-	11,480
	Project Total	\$32,430	-	-	-	-	\$32,430
	Parks & Preserves Initiative Revenue	11,480	-	-	-	-	11,480
	Community Development - 2002 Entitlement	20,950	-	-	-	-	20,950
	Funding Total	\$32,430	-	-	-	-	\$32,430
PA75200263	SUNNYSLOPE COMMUNITY CENTER ACCESSIBILITY UPGRADES						
	Minor renovations to improve accessibility to Sunnyslop Community Center, 802 E. Vogel Ave.						
	Construction	19,705	-	-	-	-	19,705
	Project Total	\$19,705	-	-	-	-	\$19,705
	2001 Parks, Recreation & Open Space Bonds	19,705	-	-	-	-	19,705
	Funding Total	\$19,705	-	-	-	-	\$19,705
PA75200266	CAVE CREEK PARK DEVELOPMENT						
	Master plan for new park site at Cave Creek Road and Tatum Boulevard.						
	Design	499,990	-	-	-	-	499,990
	Project Total	\$499,990	-	-	-	-	\$499,990
	Desert View Parks Impact Fees	499,990	-	-	-	-	499,990
	Funding Total	\$499,990	-	-	-	-	\$499,990
PA75200267	UNNAMED PARK, 43RD AVE AND SWEETWATER						
	Design and initial development of joint park project with ASU West, located adjacent to school campus.						
	Design	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	2001 Parks, Recreation & Open Space Bonds	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000

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PA75200271	RIO SALADO NORTHEAST GATEWAY						
	Function: General Park Development						
	District: 5						
	Construct a gateway in the northeast area of Rio Salado.						
Construction		550,000	-	-	-	-	550,000
Project Total		\$550,000	-	-	-	-	\$550,000
Parks State Capital Grants		275,000	-	-	-	-	275,000
2001 Environmental Protection & Pollution Clean-up Bonds		275,000	-	-	-	-	275,000
Funding Total		\$550,000	-	-	-	-	\$550,000
PA75200273	ADA MODIFICATIONS/WASHINGTON PARK						
	Function: General Park Development						
	District: 5						
	ADA Modifications/improvements at Washington Park,						
Construction		21,000	-	-	-	-	21,000
Project Total		\$21,000	-	-	-	-	\$21,000
2001 Parks, Recreation & Open Space Bonds		21,000	-	-	-	-	21,000
Funding Total		\$21,000	-	-	-	-	\$21,000
PA75200274	ADA MODIFICATIONS/PERRY PARK						
	Function: General Park Development						
	District: 8						
	ADA Modifications/improvements at Perry Park.						
Construction		143	-	-	-	-	143
Project Total		\$143	-	-	-	-	\$143
2001 Parks, Recreation & Open Space Bonds		143	-	-	-	-	143
Funding Total		\$143	-	-	-	-	\$143
PA75200275	SQUAW PEAK/ECHO CANYON						
	Function: General Park Development						
	District: 6						
	Paving parking lots at Echo Canyon and Squaw Peak Parks.						
Construction		13,109	-	-	-	-	13,109
Project Total		\$13,109	-	-	-	-	\$13,109
1988 Parks and Recreational Facilities Bonds		13,109	-	-	-	-	13,109
Funding Total		\$13,109	-	-	-	-	\$13,109
PA75200277	CIELITO PARK RESTROOM						
	Function: General Park Development						
	District: 4						
	Construct new restroom at Cielito Park, 35th Ave and Campbell, 2002 CDBG entitlement.						
Construction		145,000	-	-	-	-	145,000
Project Total		\$145,000	-	-	-	-	\$145,000
Community Development - 2002 Entitlement		100,000	-	-	-	-	100,000
2001 Parks, Recreation & Open Space Bonds		45,000	-	-	-	-	45,000
Funding Total		\$145,000	-	-	-	-	\$145,000
PA75200278	PLAYA MARGARITA PARK						
	Function: General Park Development						
	District: 7						
	Construct fence at Playa Margarita Park, 3615 W. Roeser Road						
Construction		86,000	-	-	-	-	86,000
Project Total		\$86,000	-	-	-	-	\$86,000
Community Development - 2002 Entitlement		86,000	-	-	-	-	86,000
Funding Total		\$86,000	-	-	-	-	\$86,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75200279	HOLIDAY PARK						
Park improvements at Holiday Park, 67th Ave. and Minnezona.							
Construction		19,877	-	-	-	-	19,877
Project Total		\$19,877	-	-	-	-	\$19,877
Community Development - 2002 Entitlement		19,877	-	-	-	-	19,877
Funding Total		\$19,877	-	-	-	-	\$19,877
PA75200280	CAVE BUTTES DAM PARK						
Study in Cave Buttes Recreation Area.							
Design		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Desert View Parks Impact Fees		200,000	-	-	-	-	200,000
2004 CIC Water Bonds		200,000	-	-	-	-	200,000
Funding Total		\$400,000	-	-	-	-	\$400,000
PA75300018	PUEBLO GRANDE/ARTIFACT STORAGE						
Design, construct and equip an artifact storage facility at the Pueblo Grande Museum, 4619 East Washington Street.							
Estimated full-year ongoing operating costs: \$132,000							
Equipment or Other		60,000	-	-	-	-	60,000
Design		76,600	-	-	-	-	76,600
Construction		930,600	-	-	-	-	930,600
Project Total		\$1,067,200	-	-	-	-	\$1,067,200
2001 Parks, Recreation & Open Space Bonds		1,067,200	-	-	-	-	1,067,200
Funding Total		\$1,067,200	-	-	-	-	\$1,067,200
PA75300019	AQUATICS - RENOVATION						
Renovate Aquatics facilities as needs are identified.							
Equipment or Other		322,100	120,000	120,000	-	-	562,100
Design		99,000	99,000	99,000	-	-	297,000
Construction		772,200	772,200	772,200	-	-	2,316,600
Project Total		\$1,193,300	\$991,200	\$991,200	-	-	\$3,175,700
2001 Parks, Recreation & Open Space Bonds		1,193,300	991,200	991,200	-	-	3,175,700
Funding Total		\$1,193,300	\$991,200	\$991,200	-	-	\$3,175,700
PA75300020	IRISH CULTURAL CENTER, PHASE 2						
Acquire land, design and construct Phase 2 of the Irish Cultural Center.							
Estimated full-year ongoing operating costs: \$142,000							
Land Acquisition		400,000	-	-	-	-	400,000
Equipment or Other		34,000	-	-	-	-	34,000
Construction		11,361	-	-	-	-	11,361
Project Total		\$445,361	-	-	-	-	\$445,361
2001 Parks, Recreation & Open Space Bonds		445,361	-	-	-	-	445,361
Funding Total		\$445,361	-	-	-	-	\$445,361

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75300021	SOUTH PHOENIX YOUTH CENTER						
	Function: Specialty Areas						
	District: 8						
	Construct improvements to the South Phoenix Youth Center, 5245 South 7th Street.						
Design		8,111	-	-	-	-	8,111
Construction		322,000	-	-	-	-	322,000
Project Total		\$330,111	-	-	-	-	\$330,111
2001 Parks, Recreation & Open Space Bonds		330,111	-	-	-	-	330,111
Funding Total		\$330,111	-	-	-	-	\$330,111
PA75300022	PECOS FULL SERVICE COMMUNITY CENTER						
	Function: Specialty Areas						
	District: 6						
	Design, construct and equip the Pecos Community Center in Pecos Park, 48th St. and Pecos Parkway						
	Estimated full-year ongoing operating costs: \$716,000						
Equipment or Other		-	600,000	-	-	-	600,000
Design		585,470	-	-	-	-	585,470
Construction		4,363,716	-	-	-	-	4,363,716
Project Total		\$4,949,186	\$600,000	-	-	-	\$5,549,186
Ahwatukee East Parks Impact Fees		997,716	-	-	-	-	997,716
2001 Parks, Recreation & Open Space Bonds		3,951,470	600,000	-	-	-	4,551,470
Funding Total		\$4,949,186	\$600,000	-	-	-	\$5,549,186
PA75300023	WASHINGTON ADULT CENTER EXPANSION						
	Function: Specialty Areas						
	District: 4						
	Design, construct and equip the Washington Adult Center Expansion, 2240 West Citrus Way.						
	Estimated full-year ongoing operating costs: \$404,000						
Equipment or Other		-	248,000	-	-	-	248,000
Design		447,480	-	-	-	-	447,480
Construction		-	3,465,000	-	-	-	3,465,000
Project Total		\$447,480	\$3,713,000	-	-	-	\$4,160,480
2001 Parks, Recreation & Open Space Bonds		447,480	3,713,000	-	-	-	4,160,480
Funding Total		\$447,480	\$3,713,000	-	-	-	\$4,160,480
PA75300024	NORTH MOUNTAIN ENVIRONMENTAL EDUCATION						
	Function: Specialty Areas						
	District: Citywide						
	Design, construct and equip the North Mountain Environmental Education Center.						
	Estimated full-year ongoing operating costs: \$594,000						
Equipment or Other		500,000	-	-	-	-	500,000
Design		457,340	-	-	-	-	457,340
Construction		2,376,000	-	-	-	-	2,376,000
Project Total		\$3,333,340	-	-	-	-	\$3,333,340
2001 Parks, Recreation & Open Space Bonds		3,333,340	-	-	-	-	3,333,340
Funding Total		\$3,333,340	-	-	-	-	\$3,333,340
PA75300025	JAPANESE GARDEN, PHASE 3						
	Function: Specialty Areas						
	District: Citywide						
	Design and construct Phase 3 improvements at the Japanese Garden.						
	Estimated full-year ongoing operating costs: \$148,000						
Construction		794,674	-	-	-	-	794,674
Project Total		\$794,674	-	-	-	-	\$794,674
2001 Parks, Recreation & Open Space Bonds		794,674	-	-	-	-	794,674
Funding Total		\$794,674	-	-	-	-	\$794,674

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75300026	CODY MAINTENANCE YARD						
	Renovate the Cody Maintenance Yard.						
	Design	99,000	-	-	-	-	99,000
	Construction	891,000	-	-	-	-	891,000
	Project Total	\$990,000	-	-	-	-	\$990,000
	2001 Parks, Recreation & Open Space Bonds	990,000	-	-	-	-	990,000
	Funding Total	\$990,000	-	-	-	-	\$990,000
PA75300027	BOYS AND GIRLS CLUB						
	Renovate Boys and Girls Club facilities.						
	Construction	2,082,972	594,000	594,000	-	-	3,270,972
	Project Total	\$2,082,972	\$594,000	\$594,000	-	-	\$3,270,972
	2001 Parks, Recreation & Open Space Bonds	2,082,972	594,000	594,000	-	-	3,270,972
	Funding Total	\$2,082,972	\$594,000	\$594,000	-	-	\$3,270,972
PA75300028	MEMORIAL HALL -- STEELE INDIAN SCHOOL PARK						
	Design and construct improvements to Memorial Hall at Steele Indian School Park, 3rd Street and Indian School Road.						
	Estimated full-year ongoing operating costs: \$300,000						
	Equipment or Other	-	-	136,500	-	-	136,500
	Design	-	792,000	-	-	-	792,000
	Construction	-	-	1,250,865	-	-	1,250,865
	Project Total	-	\$792,000	\$1,387,365	-	-	\$2,179,365
	2001 Educational, Youth and Cultural Facilities Bonds	-	792,000	1,387,365	-	-	2,179,365
	Funding Total	-	\$792,000	\$1,387,365	-	-	\$2,179,365
PA75300029	PHOENIX CENTER FOR THE COMMUNITY ARTS						
	Renovate Phoenix Center for the Community Arts, 1202 North 3rd Street.						
	Estimated full-year ongoing operating costs: \$500,000						
	Equipment or Other	-	-	65,000	-	-	65,000
	Design	-	260,370	-	-	-	260,370
	Construction	-	531,630	1,915,650	-	-	2,447,280
	Project Total	-	\$792,000	\$1,980,650	-	-	\$2,772,650
	2001 Educational, Youth and Cultural Facilities Bonds	-	792,000	1,980,650	-	-	2,772,650
	Funding Total	-	\$792,000	\$1,980,650	-	-	\$2,772,650
PA75300030	RIO SALADO ENVIRONMENTAL EDUCATION CENTER						
	Design Rio Salado Environmental Ed Center (7th St and Salt River).						
	Design	127,122	-	-	-	-	127,122
	Project Total	\$127,122	-	-	-	-	\$127,122
	Parks & Preserves Initiative Revenue	127,122	-	-	-	-	127,122
	Funding Total	\$127,122	-	-	-	-	\$127,122
PA75300035	CENTRAL DISTRICT VEHICLES						
	Lease purchase vehicles for Central District.						
	Equipment or Other	76,833	-	-	-	-	76,833
	Project Total	\$76,833	-	-	-	-	\$76,833
	Parks Lease Purchase (MEGA V)	76,833	-	-	-	-	76,833
	Funding Total	\$76,833	-	-	-	-	\$76,833

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75300037	NW DISTRICT VEHICLES						
	Lease purchase vehicles for Northwest District.						
	Equipment or Other	68,464	-	-	-	-	68,464
	Project Total	\$68,464	-	-	-	-	\$68,464
	Parks Lease Purchase (MEGA V)	68,464	-	-	-	-	68,464
	Funding Total	\$68,464	-	-	-	-	\$68,464
PA75300038	NE DISTRICT VEHICLES						
	Lease purchase vehicles for Northeast District.						
	Equipment or Other	15,166	-	-	-	-	15,166
	Project Total	\$15,166	-	-	-	-	\$15,166
	Parks Lease Purchase (MEGA V)	15,166	-	-	-	-	15,166
	Funding Total	\$15,166	-	-	-	-	\$15,166
PA75300039	NATURAL RESOURCES VEHICLES						
	Lease purchase vehicles for Natural Resources Division.						
	Equipment or Other	7,400	-	-	-	-	7,400
	Project Total	\$7,400	-	-	-	-	\$7,400
	Parks Lease Purchase (MEGA V)	7,400	-	-	-	-	7,400
	Funding Total	\$7,400	-	-	-	-	\$7,400
PA75300040	AT RISK YOUTH DIV. VEHICLES						
	Lease purchase vehicles for At Risk Youth Division.						
	Equipment or Other	7,830	-	-	-	-	7,830
	Project Total	\$7,830	-	-	-	-	\$7,830
	Parks Lease Purchase (MEGA V)	7,830	-	-	-	-	7,830
	Funding Total	\$7,830	-	-	-	-	\$7,830
PA75300041	SPECIAL OPS DIV VEHICLES						
	Lease purchase vehicles for Special Operations Division.						
	Equipment or Other	96,807	-	-	-	-	96,807
	Project Total	\$96,807	-	-	-	-	\$96,807
	Parks Lease Purchase (MEGA V)	96,807	-	-	-	-	96,807
	Funding Total	\$96,807	-	-	-	-	\$96,807
PA75300043	ALKIRE POOL RENOVATION						
	Renovation of Alkire Pool, 1617 W. Papago Street						
	Construction	8,750	-	-	-	-	8,750
	Project Total	\$8,750	-	-	-	-	\$8,750
	2001 Parks, Recreation & Open Space Bonds	8,750	-	-	-	-	8,750
	Funding Total	\$8,750	-	-	-	-	\$8,750

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PA75300044	CACTUS POOL RENOVATION						
	Renovation of Cactus Pool, 801 W. Cactus.						
Construction		21,000	-	-	-	-	21,000
Project Total		\$21,000	-	-	-	-	\$21,000
2001 Parks, Recreation & Open Space Bonds		21,000	-	-	-	-	21,000
Funding Total		\$21,000	-	-	-	-	\$21,000
PA75300049	TELEPHONE PIONEER POOL						
	Renovation of Telephone Pool at 1946 W. Morningside Drive.						
Construction		11,000	-	-	-	-	11,000
Project Total		\$11,000	-	-	-	-	\$11,000
2001 Parks, Recreation & Open Space Bonds		11,000	-	-	-	-	11,000
Funding Total		\$11,000	-	-	-	-	\$11,000
PA77150016	CAMELBACK MOUNTAIN TRAIL						
	Renovate the Camelback Mountain/Echo Canyon Hiking Trail, Tatum and McDonald.						
Construction		22,337	-	-	-	-	22,337
Project Total		\$22,337	-	-	-	-	\$22,337
1988 Parks and Recreational Facilities Bonds		22,337	-	-	-	-	22,337
Funding Total		\$22,337	-	-	-	-	\$22,337
PA77150017	MTN PRES ACQ PARCELS						
	Acquire Mountain Preserve Land.						
Land Acquisition		870	-	-	-	-	870
Project Total		\$870	-	-	-	-	\$870
1988 Parks and Recreational Facilities Bonds		870	-	-	-	-	870
Funding Total		\$870	-	-	-	-	\$870
PA77150019	7TH STREET AND DYNAMITE ACQUISITION						
	Acquire a park site at 7th Street and Dynamite.						
Land Acquisition		817,586	-	-	-	-	817,586
Project Total		\$817,586	-	-	-	-	\$817,586
1988 Parks and Recreational Facilities Bonds		817,586	-	-	-	-	817,586
Funding Total		\$817,586	-	-	-	-	\$817,586
PA77150022	SOUTH MOUNTAIN ENVIRONMENTAL EDUCATION CENTER GIFT SHOP						
	Construct a gift shop at the South Mountain Environmental Education Center, 10409 S. Central Avenue.						
Construction		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
1988 Parks and Recreational Facilities Bonds		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000